

Message Text

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ACTION ORM-01

INFO OCT-01 IO-10 ISO-00 SR-02 /014 W
----- 018945

R 201515Z MAR 75

FM USMISSION GENEVA

TO SECSTATE WASHDC 1527

UNCLAS SECTION 1 OF 2 GENEVA 1941

E.O. 11652: N/A

TAGS: SREF

SUBJECT: UNHCR FINANCIAL AND STAFF INFORMATION FOR UPCOMING CONGRESSI
ONAL
HEARINGS

REF: STATE 052184

1. UNHCR HAS FURNISHED INFORMATION AS OF MARCH 15, 1975.
STATISTICS GIVEN BELOW KEYED TO PARAGRAPHS IN REFTEL. AMOUNTS SHOWN
US DOLLARS.

A(1) GOVERNMENT CONTRIBUTIONS TO UNHCR MATERIAL ASSISTANCE PROGRAM FO
R
CY 1974 AND CY 1975:

GOVERNMENT	CY 1974	CY 1975
ALGERIA	16,304	15,000
ARGENTINA	25,000	25,000
AUSTRALIA	297,440	433,604
AUSTRIA	38,273	47,416
BAHAMAS	3,457	-
BELGIUM	(241,924 B	
	289,474	294,118
BOTSWANA	-	1,190
BRAZIL	10,000	10,000
BURUNDI	1,905	-
CANADA	567,010	600,000
CENTRAL AFRICAN REP.	5,000	-
CHILE	10,000	10,000

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COLOMBIA	4,156	-
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CONGO	1,167	-	
CYPRUS	710	-	
DAHOMAY	250	-	
DENMARK	(99,520 B		
	(487,558	590,406	
ECUADOR	1,000	-	
EGYPT	7,667	-	
ETHIOPIA	5,159	-	
FINLAND	180,000	271,429	
FRANCE	521,250	588,235	
GABON	1,477	1,651	
GAMBIA	301	-	
FED. REP. OF GERMANY	780,537	869,565	
GHANA	4,000	-	
GREECE	14,000	20,000	
HOLY SEE	2,500	2,500	
ICELAND	8,500	6,427	
INDIA	12,755	12,755	
INDONESIA	2,000	-	
IRAN	9,887	8,000	
IRAQ	11,864	-	
IRELAND	(5,000 B		
	(20,000	25,000	
ISRAEL	10,000	10,000	
ITALY	45,385	50,000	
IVORY COAST	4,010	-	
JAPAN	50,000	-	
KENYA	1,000	1,000	
KUWAIT	3,000	6,000	
LEBANON	2,000	-	
LIBERIA	5,000	5,000	
LIBUA	5,000	5,000	
LUXEMBOURG	5,263	7,353	
MADAGASCAR	1,179	-	
MALAWI	353	-	
MALAYSIA	1,500	-	
MALTA	1,160	1,160	
MAURITIUS	1,024	974	
MEXICO	10,000	-	
MONACO	190	233	
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MOROCCO	10,000	-	
NEPAL	2,195	-	
NETHERLANDS A	(6,282 B		
	(576,923	851,064	
NEW ZEALAND	71,660	81,301	
NIGERIA	6,902	6,902	
NORWAY	478,231 E F	693,878	
OMAN	4,000	4,000	

PAKISTAN	2,222	2,505
PANAMA	500	-
PERU	1,248	1,284
PHILIPPINES	1,250	1,500
PORTUGAL	4,000	-
QATAR	5,000	7,000
REP. OF VIETNAM	1,000	-
SAUDI ARABIA	8,000	-
SIERRA LEONE	1,517	-
SUDAN	8,616	8,616
SWEDEN	(337,079 B	
	(803,690	800,000
	(167,785	
SWITZERLAND	(413,072 B	537,190
SYRIA	677	1,000
TOGO	-	4,717
TRINIDAD AND TOBAGO	1,500	1,500
TUNISIA	3,000	3,000
TURKEY	5,415	5,415
UGANDA	4,923	-
UNITED ARAB EMIRATES	-	5,000
U.K.	(348,837 B	
	(500,000	559,611
TANZANIA	3,797	-
USA	(1,350,000 B C	-
	(1,100,000	-
UPPER VOLTA	2,358	-
VENEZUELA	-	10,000 D
YUGOSLAVIA	10,000	15,000
ZAIRE	4,000	-
TOTAL CONTRIBUTIONS	10,078,788	7,519,499

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NUMBER OF COUNTRIES 80 51

A NETHERLANDS CONTRIBUTED \$363,636 IN 1973 FOR ASSISTANCE TO REFUGEES IN OR FROM CHILE.

B BELGIUM, DENMARK, IRELAND, NETHERLANDS, SWEDEN, SWITZERLAND, U.K. AND USA CONTRIBUTED A TOTAL OF \$2,556,427 IN 1974 FOR ASSISTANCE TO REFUGEES IN OR FROM CHILE.

C USA CONTRIBUTED AN ADDITIONAL SUM OF \$50,000 TO UNHCR IN 1974, WHICH WAS TRANSFERRED TO ICRC AS REIMBURSEMENT FOR EXPENDITURES INCURRED ON BEHALF OF REFUGEES FROM CHILE.

D VENEZUELA CONTRIBUTED \$10,000 IN 1975 FOR ASSISTANCE TO REFUGEES IN OR FROM CHILE.

E NOT INCLUDING \$165,421 TO 19 4 PROGRAMME FROM THE NORGEgian
SPECIAL COMMITTEE FOR AID TO REFUGEES FROM SOUTHERN AFRICA.

F AN ADDITIONAL SUM OF \$100,000 ORIGNIALLY PLEDGED TO THE 1974
PROGRAMME WAS TRANSFERRED TO THE SUB-CONTINENT REPATRIATION
OPERATION 1974, IN AGREEMENT WITH THE GOVERNMENT OF NORWAY.

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(2) NON-GOVERNMENT CONTRIBUTIONS TO UNHCR MATERIAL ASSISTANCE
PROGRAM FOR 1974 ARE GIVEN BELOW. TO DATE THERE HAVE BEEN NO
CONTRIBUTIONS FROM THESE SOURCES FOR 1975.

DONOR	1974
AUSTCARE, AUSTRALIA	12,706
CORSO, NEW ZEALAND	26,058
DANISH REFUGEE COUNCIL	13,000
MISEREOR, FED. REP. OF GERMANY	113,799
NORWEGIAN REFUGEE COUNCIL	276,625
OXFAM, U.K.	32,429
OTHER DONORS	5,822
TOTAL	480,439

B. (1) SOURCES OF INCOME TO UNHCR MATERIAL ASSISTANCE PROGRAM:

CY 1974 ESTIMATED 1975

(A) TOTAL GOVERNMENTAL CONTRIBUTIONS

PAID OR PLEDGED TO DATE 10,078,788 7,519,499

(B) FURTHER GOVERNMENTAL

CONTRIBUTIONS EXPECTED - 1,700,000

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(C) TOTAL PRIVATE DONATIONS PAID

OR PLEDGED TO DATE 480,439 -

(D) FURTHER PRIVATE DONATIONS

EXPECTED - 500,000

(E) TOTAL CONTRIBUTIONS FROM

OTHER SOURCES 1,559,784 NOT AVAILABLE

TOTALS 12,119,011 9,719,499

UNHCR FURNISHED NO ESTIMATES FOR 1976.

(2) GOVERNMENTAL CONTRIBUTIONS PAID OR PLEDGED TO UNHCR
ACTIVITIES OUTSIDE THE PROGRAMME AND TO SPECIAL OPERATIONS
1974 - 1975.

1974 1975

(A) EMERGENCY FUND - -

(B) EDUCATION ACCOUNT 839,122 628,571

(C) SPECIAL TRUST FUNDS 1,047,855 1,623,804

(D) SPECIAL OPERATIONS:

1) SUB-CONTINENT REPATRIATION (A) 2,857,183 89,466

2) CYPRUS (B) 11,991,133 5,659,452

3) INDOCHINA 6,345,388 3,275,016

4) GUINEA-BISSAU - 266,052

5) ANGOLA - 190,114

6) MOZAMBIQUE - 50,000

TOTALS 23,080,681 11,782,475

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NOTES:

(A) AN ADDITIONAL \$10,234,464 WAS PLEDGED IN 1973

(B) INCLUDING CONTRIBUTIONS FROM EEC TALLING \$1,940,080

(3) NON-GOVERNMENTAL CONTRIBUTIONS PAID OR PLEDGED TO UNHCR
ACTIVITIES OUTSIDE THE PROGRAMME AND TO SPECIAL
OPERATIONS 1974 - 1975

1974 1975

(A) EMERGENCY FUND - -

(B) EDUCATION ACCOUNT 117,746 -

(C) SPECIAL TRUST FUNDS 152,167 -

(D) SPECIAL OPERATIONS:

1) SUB-CONTINENT REPATRIATION (A) 62 -

2) CYPRUS 158,642 116,861

3) INDOCHINA 33,333 -

4) GUINEA-BISSAU - -

5) ANGOLA - -

6) MOZAMBIQUE - -

TOTALS 461,950 116,861

NOTE:

(A) AN ADDITIONAL \$874 WAS PLEDGED IN 1973

C. UNHCR PROGRAM ALLOCATION BY REGIONS FOR CY 1974, ESTIMATES
FOR CY 1975 AND PROJECTIONS FOR CY 1976: VOLUNTARY FUNDS
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EXPENDITURE (IN THOUSANDS OF US DOLLARS).

(1) ANNUAL ASSISTANCE ACTIVITIES (A)

	1974	1975	1976	
	EXPENDITURE ESTIMATES PROJECTIONS			

AFRICA	6,966	3,537	4,290	
ASIA	398	-	-	
EUROPE	835	472	520	
AMERICAN AND OCEANIA		3,789	2,982	3,290
MIDDLE EAST	921	658	730	
GLOBAL AND REGIONAL PROJECTS	1,263	4,291(B)	4,800(B)	
NOT YET DETERMINED (C)	-	4,400	4,870	
SUB-TOTAL	14,172	16,340	18,500	

(2) SPECIAL OPERATIONS

UGANDA ASIAN	74	-	-
SUB-CONTINENT	8,067	-	-
SOUTH SUDAN	318	-	-
CYPRUS	9,119	-	-
INDOCHINA	2,291	-	-
GUINEA BISSAU	-	-	-
ANGOLA	-	-	-
MOXAMBIQUE	-	-	-

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LATIN AMERICA	-	-	-
SUB-TOTAL	19,869 -	42,500(D) -	(E)
TOTAL	34,041	58,840	- (E)

NOTE:

(A) TOTAL EXPENDITURE UNDER THE ANNUAL PROGRAMME, THE EMERGENCY FUND AND TRUST FUNDS.

(B) INCLUDES REGIONAL AND OVERALL ALLOCATIONS UNDER THE ANNUAL PROGRAMME, MOST OF WHICH WILL BE ALLOTTED TO PARTICULAR COUNTRIES IN THE COURSE OF THE YEAR.

(C) EXPENDITURES LIKELY TO BE INCURRED IN THE COURSE OF THE YEAR FROM THE PROGRAMME RESERVE, THE EMERGENCY FUND AND TRUST FUNDS THE NATURE AND LOCATION OF WHICH WILL BE DETERMINED BY FUTURE EVENTS.

(D) BREAKDOWN NOT YET AVAILABLE.

(E) INCOMPLETE DUE TO UNAVAILABILITY OF PROJECTED OPERATIONS.

D. BREAKDOWN BY HEADQUARTERS AND REGIONS OF UNHCR STAFF: UNHCR MANNING TABLE FOR 1975.

	PROFESSIONALS SUPPORTING STAFF	
HEADQUARTERS	76	104
AFRICA	30	58
ASIA	3	8
EUROPE (EXCLUDING HEADQUARTERS)	13	38
AMERICAS AND OCEANIA	10	17
MIDDLE EAST	5	10
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SPECIAL OPERATIONS#

INDOCHINA	13	15
CYPRUS	6	13
TOTAL	156	263

#STAFF REQUIREMENTS IN CONNECTION WITH THE UNHCR OPERATIONS IN ANGOLA, MOZAMBIQUE AND GUINEA BISSAU BEING ESTABLISHED BUT NOT YET FULLY DETERMINED. DALE

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: US CONGRESSIONAL HEARINGS, ORGANIZATION & MANAGEMENT, FINANCIAL CONTRIBUTIONS
Control Number: n/a
Copy: SINGLE
Draft Date: 20 MAR 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975GENEVA01941
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750097-0973
From: GENEVA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t19750333/aaaabdnh.tel
Line Count: 437
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION ORM
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 8
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 75 STATE 052184
Review Action: RELEASED, APPROVED
Review Authority: woolflhd
Review Comment: n/a
Review Content Flags:
Review Date: 18 JUN 2003
Review Event:
Review Exemptions: n/a
Review History: RELEASED <18 JUN 2003 by JonesKG>; APPROVED <08 JAN 2004 by woolflhd>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
05 JUL 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: UNHCR FINANCIAL AND STAFF INFORMATION FOR UPCOMING CONGRESSI ONAL
TAGS: SREF
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 05 JUL 2006